

2015-2016						
Income	Finalized	Expected	Total	Expenses	Finalized	Expected
Membership dues	\$20,760.00	\$0.00	\$20,760.00	Class of 2019 Start-up	\$500.00	\$0.00
Pet Food Program	\$7,049.96	\$865.84	\$7,915.80	Class funding	\$3,415.47	\$0.00
Misc	\$1,391.17	\$0.00	\$1,391.17	Club funding	\$4,563.00	\$2,000.00
Surgery Pack Program	\$0.00	\$5,400.00	\$5,400.00	Formal Event	\$3,000.00	\$0.00
All For Students	\$8,500.00	\$0.00	\$8,500.00	Meeting expenses	\$0.00	\$0.00
				Membership dues	\$5,161.00	\$21.00
				Mentor program	\$0.00	\$0.00
				Operating expenses	\$918.43	\$14.62
				President's Discretionary fund	\$557.02	\$120.00
				Officer travel	\$280.00	\$200.00
				PDF	\$10,618.65	\$4,500.00
				SAVMA symposium student funding	\$0.00	\$0.00
				Scholarships	\$1,000.00	\$0.00
				Surgery packs	\$384.75	\$3,620.00
				Taxes	\$350.00	\$0.00
				Vet school float	\$300.00	\$0.00
				Waggie	\$454.40	\$200.00
Student Programs	\$0.00	\$1,000.00	\$1,000.00	AVMA Fly-In	\$1,000.00	\$0.00
Kendall Fund	\$0.00	\$2,000.00	\$2,000.00	Symposium Scholarships (Kendall Fund)	\$1,909.86	\$0.00
UDA Reimbursement for Officer Travel		\$3,984.11	\$3,984.11	Officer Travel (UDA)	\$3,984.11	\$0.00
Total			\$50,951.08	Total	\$38,396.69	

	2016-2017			
Total	Income	Finalized	Expected	Total
\$500.00	Membership dues	\$ 19,980.00	\$0.00	\$19,980.00
\$3,415.47	Pet Food Program	\$ -	\$8,186.77	\$8,186.77
\$6,563.00	Misc	\$859.94	\$0.00	\$859.94
\$3,000.00	Surgery Pack Program	\$ -	\$5,640.00	\$5,640.00
\$0.00	All For Students	\$8,500	\$5,000.00	\$8,500.00
\$5,182.00	Fundraising	\$ 432.25	\$1,000.00	\$432.25
\$0.00				
\$933.05				
\$677.02				
\$480.00				
\$15,118.65				
\$0.00				
\$1,000.00				
\$4,004.75				
\$350.00				
\$300.00				
\$654.40				
\$1,000.00	Student Programs	\$3,779.31	\$1,000.00	\$3,779.31
\$1,909.86	Kendall Fund	\$0.00	\$0.00	\$0.00
\$3,984.11	UDA Reimbursement for Officer Travel	\$2,511.74	\$5,000.00	\$5,000.00
\$49,072.31	Total			\$52,378.27
	Roll-over from 2015-16		\$1,378.77	\$53,757.04

2016-2017				
Expenses	Finalized	Expected	Total	
Class of 2020 Start-up	\$300.00	\$300.00	\$300.00	
Class funding	\$0.00	\$0.00	\$0.00	
Club funding	\$5,286.45	\$9,000.00	\$9,000.00	
Formal Event	\$0.00	\$2,000.00	\$0.00	
Meeting expenses	\$0.00	\$0.00	\$0.00	
Membership dues	\$5,140	\$4,980.00	\$5,140.00	
Mentor program	\$247.77	\$0.00	\$247.77	
Operating expenses	\$773.25	\$0.00	\$773.25	
President's Discretionary fund	\$538.05	\$0.00	\$538.05	
Officer travel	\$3,066.68	\$0.00	\$3,066.68	
PDF	\$10,543.98	\$15,000.00	\$15,000.00	
SAVMA symposium student funding	\$1,355.91	\$0.00	\$1,355.91	
Scholarships		\$1,000.00	\$1,000.00	
Surgery packs	\$15.00	\$4,000.00	\$4,000.00	
Taxes		\$600.00		
Vet school float	\$300.00	\$300.00	\$300.00	
Waggie	\$348.97	\$700.00	\$700.00	
AVMA Fly-In	\$1,027.93	\$1,000.00	\$1,027.93	
Symposium Scholarships (Kendall fund)	\$0.00	\$3,000.00	\$0.00	
Officer Travel (UDA)		\$3,000.00	\$3,000.00	
Reimbursement from Student Programs	\$3,695.41	\$0.00	\$3,695.41	
Total				\$49,145.00
Surplus/deficit				\$4,612.04

2017-2018

Income	Expected	Expenses	Expected
Membership dues	\$ 19,980.00	Class of 2021 Start-Up	\$ 300.00
Pet Food Program	\$ 8,500.00	Club Funding	\$9,000
Misc	\$ 800.00	Formal Event	\$ -
Surgery Pack Program	\$ 5,520.00	Meeting Expenses	0
All For Students	\$ 8,500.00	Membership Dues	\$ 4,980.00
Fundraising	\$ 1,000.00	Mentor Program	\$500.00
		Operating Expenses	\$800.00
		President's Discretionary Fund	\$ 1,000.00
		Officer Travel	\$8,400.00
		PDF	\$ 17,000.00
		SAVMA symposium student funding	\$0.00
		Scholarships	\$3,000
		Surgery Packs	\$ 2,500.00
		Taxes	\$ 600.00
		Waggie	\$ 600.00
AVMA Fly-In	\$ 1,000.00	AVMA Fly-In	\$ 1,000.00
Kendall Fund	\$ 3,000.00	Kendall Fund	\$ 3,000.00
Educational Account (UDA)	\$ 1,500.00	Educational Account (UDA)	\$ 1,500.00
Total	\$ 49,800.00		\$ 54,180.00
Roll-over from 2016-2017	\$4,612.04	surplus/defecit	(\$4,380.00)
Total	\$ 54,412.04	Roll-Over 2016-2017	\$4,612.04
		Total	\$ 232.04